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MESSAGE FROM THE CHAIRWOMAN

DEAR PARTNERS AND FRIENDS,
As SFSD moves forward in its journey to support sustainable development— a journey which it started over 19 years ago, we must revisit our key milestones and evaluate the achievements we have made. Therefore, I am honored to present to you our annual report for 2019 that highlights the top achievements and developments made by SFSD, reflecting the strengths and success of our strategy to create meaningful opportunities, drive change, and achieve sustainable development.

Since the founding of SFSD in 2001, SFSD has worked to achieve its mission and to launch pioneering programs aiming to empower the most marginalized communities economically and socially. Through these projects, we were able to create over 100,000 job opportunities for young people, female household heads, and people with disabilities.

We have also worked to provide quality education and scholarships for thousands of outstanding Egyptian students, and we continue to support technical and vocational education through our leading teaching institutions. We established El Gouna Technical Nursing Institute (GTN) to support the health system with exceptional and highly qualified medical personnel. Since its establishment in 2010, the number of students enrolled in GTN has increased from 60 to 197 students in 2019 with a grant from SFSD that covers accommodation and living expenses in full for 3 academic years.

We have also established the German Hotel School in Gouna (GHS), the first school of its kind in Egypt, offering an opportunity to learn the hospitality profession on a sound professional basis. We have also supported impactful programs targeting the provisions of healthcare services, infrastructure development, and the empowerment of women and children. Through these initiatives and programs, we were able to serve over 164,000 beneficiaries. In 2019 specifically, SFSD invested EGP 466 million to support and promote its programs in the main work fields: social empowerment, economic empowerment, education and scholarships, with a focus on Upper Egypt.

2019 was also a year full of new and exceptional partnerships, locally and internationally, with various entities and institutions that share the same vision and objectives of promoting development and eradicating poverty, and creating real opportunities to enhance the living standards of Egyptians and support them in fulfilling their aspirations of living a life of equity, dignity, and humanity.

SFSD’s Board of Trustees is proud of SFSD’s ability to move forward and develop as was initially planned by its founders who envisioned it to be an active development partner in Egypt. We also take pride in SFSD’s results and impact throughout the past years through its various projects and initiatives that helped bring a positive change and build the capacity of individuals in its communities. SFSD continues to work with government agencies, private sector and non-profit organizations to achieve Egypt Vision 2030. We look forward to the future with great confidence and we will continue to support and promote equal opportunities for the most marginalized Egyptians.

Finally, I would like to extend my sincere thanks to the SFSD’s Board of Trustees and its members, and to SFSD’s Executive team for their dedication and tireless efforts in realizing SFSD’s vision.

YOUSRIYA LOZA-SAWIRIS Chairwoman

LETTER FROM THE EXECUTIVE DIRECTOR

2019 marked the first year of putting our 2019 - 2021 strategy in action. A strategy that reaffirms our commitment to sustainable development in Egypt, with a focus on empowering communities and individuals economically and socially. Sawiris Foundation, along with its many partners, from government, civil society and the private sector, work tirelessly, hand in hand to ensure that…

- Children have access to high-quality education from pre-primary all the way to graduate school, and realize their right to learn, play and be protected.
- Youths have access to decent jobs, where they can realize their full potential and sustain their livelihoods.
- The most marginalized families are supported to meet their basic needs, from proper housing, safe water, sanitation and social safety nets.
- Social Empowerment: We continued our focus on the protection, rehabilitation and empowerment of children without shelter, working with our dedicated partners to ensure that over 6,000 children had access to healthcare, education and psychological support.
- Economic Empowerment: We continued our focus on the protection, rehabilitation and empowerment of children without shelter, working with our dedicated partners to ensure that over 6,000 children had access to healthcare, education and psychological support.

As we look forward to 2020, we remain a lot to be done to reduce inequities and better serve our beneficiaries. We are privileged to be in a position that allows us to change lives…of children, of youths, of women, of men. I personally feel an immense sense of gratitude to the Sawiris Foundation Board who continue to focus on having the greatest impact possible, and who did this with passion and dedication.

I would also like to sincerely thank the Sawiris Foundation Board of Trustees who guide us every step of the way.

NOURA SELIM Executive Director
**THE FOUNDATION AT A GLANCE**

**Vision**
As a partner in development in Egypt, we seek to present a pioneering model for the role of civil society organizations, through promoting and supporting innovative solutions targeting comprehensive and sustainable development.

**Mission**
Our mission is to support sustainable development solutions in order to alleviate poverty and social and economic exclusion, as well as provide equitable educational opportunities for the most marginalized groups in Egypt. This is done through cooperation with civil society, and the private and governmental sectors.

**Objectives**
Our primary objective is to support developmental projects, programs and initiatives that improve the lives of the most marginalized communities through:

**Economic Empowerment**
- Financing training programs that lead to employment
- Encouraging small and microenterprise development through providing capital financing in the form of grants and loans, along with technical and administrative support
- Supporting and financing agricultural development programs

**Social Empowerment**
- Improving access to health care services (e.g. fighting Hepatitis C, liver transplants, improved maternal and child health)
- Providing marginalized children with the needed protection and support
- Improving the infrastructure of the most underprivileged villages and areas

**Increasing Access to High-Quality Education**
- Providing scholarships for distinguished Egyptian students to complete their studies at home and abroad
- Establishing specialized higher education institutions capable of meeting the urgent needs of society
- Supporting and financing education programs at all levels: kindergarten (KG), primary, technical and vocational education, as well as higher education

**Encouraging Artistic and Cultural Creativity**
- The Annual Competition “Sawiris Cultural Award”
- Sawiris Scholarship for Arts and Culture

**Core Values**
We are committed to the fundamental principles and values that boost our mission and objectives, including accountability, transparency, equity, justice, and integrity. Hence, all of our work seeks to promote the best developmental practices and to effectively respond to the needs of the Egyptian people.

**How We Work**
- Building effective partnerships with civil society, as well as the governmental and private sectors
- Adopting a market-driven training and employment model, in which labor market needs are comprehensively assessed prior to the design and provision of training in order to maximize job potential for trainees
- Promoting the spirit of honest competition and celebrating excellence among beneficiaries through annual competitions, scholarships and cultural awards
- Boosting the best practices in the design and management of development projects through impact measurement, follow-up, evaluation and capacity-building of partner NGOs
- Scaling-up successful initiatives to maximize impact and ensure sustainability of results

**SFSD IN NUMBERS 2001 - 2019**

- **313,000** BENEFICIARIES
- **1.4 EGP BILLION** Funding in total
**Economic Empowerment Sector**

- **Micro-Credit Program**
  - +57,000 Beneficiaries have received micro and small loans with a total budget exceeding 69 EGP MILLION.
- **Agricultural Development Program**
  - +7,400 Beneficiaries in the agriculture and agri business sectors received technical and financial support, with a total budget exceeding 60 EGP MILLION.

**Social Empowerment Sector**

- **Children without Shelter Program**
  - More than 38,000 Children received a range of integrated services including rehabilitation, education, shelter and healthcare with a total budget exceeding 126 EGP MILLION.
- **Health Care Program**
  - More than 125,000 Beneficiaries received healthcare services including hepatitis testing and treatment and liver transplant operations with a total budget of 180 EGP MILLION.
- **Infrastructure Development Program**
  - More than 60 EGP MILLION have been allocated to improve infrastructure and development programs.

**Education and Scholarship Sector**

- **Scholarships Programs**
  - 1101 international and local scholarships were awarded to outstanding Egyptian Students with an estimated budget of 240 EGP MILLION.
- **Vocational & Technical Education Programs**
  - The number of technical and vocational education programs Beneficiaries was 871 with an estimated budget of 170 EGP MILLION.
- **Basic Education Programs**
  - The number of education programs Beneficiaries was around 42,000 with a total estimated budget of 285 EGP MILLION.

**Partnerships Sector**

- SFSD has 31 Partners executing development programs and initiatives with a total estimated budget of around 485 EGP MILLION.

**Sawiris Cultural Award**

- 203 Egyptian writers and Authors won awards with a total budget exceeding 22 EGP MILLION.

**Geographical Scope**

- **Locally**
  - 86% OF THE SUPPORT IS DIRECTED AT UPPER EGYPT VILLAGES
  - 24 GOVERNORATES WITH A FOCUS ON THE MOST IMPOVERISHED VILLAGES
- **Internationally**
  - OUTSTANDING EGYPTIAN STUDENTS WERE AWARDED SCHOLARSHIPS IN THE BEST UNIVERSITIES IN: SWITZERLAND, ENGLAND, USA, GERMANY
SFSD’S IMPACT IN 2019

11 PROGRAMS across 3 sectors
63 PROJECTS
466 EGP MILLION
10 DEVELOPMENT PARTNERS
19 GOVERNORATES
122,000 BENEFICIARIES

765 STUDENTS GRADUATED
From community schools and enrolled in preparatory schools.
Outstanding NURSING STUDENTS GRADUATED
from Gouna Technical Nursing Institute (GTNI)
Protecting and empowering +6,000 CHILD
Children without Shelter Program
135 LIVER TRANSPLANT OPERATIONS
Supporting 2,400 FAMILIES
To be lifted out of extreme poverty

SFSD’S IMPACT IN 2019

Outstanding from SCHOLARS GRADUATED
from the German Hotel School, El-Gouna (GHS)

Supporting FAMILIES
“Bab Amal” Initiative

OUR CONTRIBUTIONS REGIONALLY AND INTERNATIONALLY

SFSD CHAIRS THE BOARD OF TRUSTEES OF THE
Arab Foundations Forum
MEMBERSHIP IN THE C20 INTERNATIONAL ADVISORY COMMITTEE
ACTIVE MEMBERSHIP IN THE
OECD netFWD WORKING GROUP ON FUNDING WIDER FOR DEVELOPMENT

ANNUAL REPORT 2019
SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT

8
A JOB OPPORTUNITY EQUALS A LIFE

ECONOMIC EMPOWERMENT SECTOR

Objectives
The sector aims at empowering the most marginalized and disadvantaged groups, particularly young people, female heads of household, and people with disabilities through providing them with the skills necessary to enter the labor market, or to start small businesses, and monitor and evaluate their progression, to mark outcome sustainability.

Sector Programs
- TRAINING AND EMPLOYMENT PROGRAM
- SMALL ENTERPRISE DEVELOPMENT PROGRAM
- AGRICULTURAL DEVELOPMENT PROGRAM

PROJECTS BENEFICIARIES
16
14,000
145
16

EGP MILLION
Total Budget

GOVERNORATES

ANNUAL REPORT 2019 SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT
BRIEF ABOUT PROGRAMS AND PROJECTS

ULTRA - POOR GRADUATION PROGRAM, “Bab Amal” (A Door of Hope)

With a total budget of LE 55 million over 3 years, “Bab Amal” aims at graduating 2,400 Households from ultra-poverty to more sustainable livelihoods in 35 villages in Assiut and Sohag governorates. Bab Amal provides productive assets with technical and financial training to enable households to manage their assets, as well as providing a monthly stipend for 8 months. Women in the selected households participate in saving groups where they receive life skills training. In addition, facilitators visit the households bi-weekly for coaching and follow up.

Sustainability Factors:

Impact Measuring

The impact of the program is measured through the randomized control trial method in cooperation with Abdul Latif Jameel Poverty Action Lab (J-PAL).

Active Partnerships

As initiator and founder of ultra-poor graduation program, BRAC assists SFSD with the design and technical follow up of the program.

Building the Capacity of Partner CBOs

Bab Amal program is implemented by “The Egyptian Association for Human Development” in Sohag, and “Giving without Limits Association” in Assiut. SFSD is building the capacities of implanting NGOs through ongoing training and on the job training.

SABRIA’S DREAMS

Poverty did not shake the resolve of Sabria, a widow whose husband left her with their five children who do not have enough to cover the basic needs. After being selected as one of the targeted beneficiaries of the Bab Amal initiative, Sabria decided for a sheep farming business to help her lead a productive life. “Following the training provided by the project on sheep farming, I was given three pregnant sheep to start a productive business that ensures a decent life for me and my children. Along the sheep, Bab Amal also provided me with fodder supply for six months, and a monthly stipend for eight months until my business starts generating income. I cash my stipend through the ATM machine at the post office in my village using an electronic card issued by Bab Amal to facilitate cashing the stipend every month. With other beneficiaries in my village, we established a saving group where we save small amounts of money in a closed box for emergencies, provided that we pay it back later. The sheep I got were checked by a vet and insured against death. A couple of days after receiving the sheep, an ewe gave birth to a lamb. I have faith that my dreams would come true and that one day I would have a big farm full of sheep.” These were the words of Sabria.

ECOLOGICAL COMPONENT

7 vocational and administrative TRAINING COURSES

In-kind grants are valued at an average of EGP 10,000 per beneficiary

EDUCATION COMPONENT

115 SMALL PROJECTS

BUILD THE CAPACITIES OF 20 Education Committees

ENHANCE THE SKILLS OF 584 CHILDREN

EGYPT FOUNDATION FOR INTEGRATED DEVELOPMENT (El Nidaa) - Phase 2

In partnership with El Nidaa and United Nations Development Program (UNDP), and with a total budget of EGP 14 million, this five-year initiative (January 2017 – December 2021) aims to deliver training to 2,500 beneficiaries (30% of which are females). The training covers topics of banana waste utilization, hydroponics practices through farmer field schools, integrated fish farm management, fodder-processing, dairy production, safe poultry farming, goat farming, and apiculture, honey extraction and bee products.
OBJECTIVES

Empower the most vulnerable and marginalized groups to get their basic rights including decent housing, proper nutrition and literacy, in order to be able to take charge of their own lives and engage positively with the community.

SECTOR PROGRAMS

- SUPPORTING CHILDREN WITHOUT SHELTER
- HEALTHCARE
- INFRASTRUCTURE SUPPORT, DECENT HOUSING “BEIT YEHMINY”
- WOMEN EMPOWERMENT PROGRAM “YOU ARE STRONGER”

17 PROJECTS
73,000 BENEFICIARIES
88 EGP MILLION Total Budget
12 GOVERNORATES
OVERVIEW OF PROGRAMS AND PROJECTS

CHILDREN WITHOUT SHELTER PROGRAM

With evolving interventions over the course of a decade, this program is a real testament of the concept of sustainability adopted by SFSD. Since 2009, SFSD has been financing and supporting the various activities of the I the Egyptian and Abnaa ElGhad “Banati” foundations by extending its support to permanent shelter centers (full accommodation for children including: education, health, nutrition, etc.), mobile units and daytime reception centers. In addition to that, thousands of children living in street conditions receive healthcare, psychological support and educational interventions.

FLOWERS BLOOMING “BANATI” FIRST COHORT 2019 GRADUATES

In 2019, Banati Foundation has celebrated the graduation of five girls aged between 20 – 24 years old, who have resided in the Foundation for many years. This graduation comes after the tremendous efforts exerted by the Foundation to psychologically rehabilitate and find a fixed income job for these girls, 3 of which now work at Save the Children and two work at Banati Foundation. Furthermore, Banati Foundation has helped those girls find appropriate housing, and will continue to provide them with psychological support for a year and half after graduation to make sure that they are able to lead safe and smooth lives. This graduation is a culmination of the efforts to adopt a new policy that focuses on girls’ empowerment and emancipation from dependency and fear.

SUSTAINABILITY ELEMENTS

Supporting International Organizations to Apply Quality Standards

- Samusocial International was supported to provide children living in the street and children at risk with psychological and medical services through the night tours undertaken by mobile units that include a multidisciplinary team.
- FACE for Children in Need was supported to provide children without shelter with legal services and integrate them in the community.

Increased Number of Beneficiaries

- 330 CHILDREN at the accommodation center of I THE EGYPTIAN FOUNDATION
- 190 CHILDREN at the accommodation center of BANATI FOUNDATION
- +6,000 CHILDREN living in street conditions received support from the daytime reception centers and mobile units

Investment Growth

- The total funding provided to I THE EGYPTIAN in 2013 started at EGP 6 M to reach EGP 24.8 Million in 2019
- The total funding provided to BANATI FOUNDATION in 2012 started at EGP 1.5 M to be EGP 26 Million in 2019

HEALTHCARE PROGRAM

Since its inception, the health sector has been a top priority of SFSD because health is an integral component of human development. The grants and projects dedicated for this sector have helped elevate healthcare services and capacities.

KEY DEVELOPMENTS IN THE HEALTHCARE PROGRAM PROJECTS FOR 2019

- Phase six of the “supporting liver transplants” project in cooperation with the Association of Liver Patients Care.
- The “Egypt free of Virus C” initiative in Luxor in cooperation with Tahya Misr Fund.

2019

A medical survey was conducted on the 810,000 RESIDENTS of Luxor governorate. SFSD allocated EGP 10 MILLION to provide therapeutic doses for patients who constitute around 2.7% of the governorate’s population.

2019

135 LIVER TRANSPLANT operations were carried out with a total cost of EGP 13 MILLION.
EDUCATION AND SCHOLARSHIPS SECTOR

Objectives
Enhance the quality of educational programs throughout all education stages in order to reinforce human development and contribute to social and economic growth.

Sector Programs
- Higher Education Scholarships Program
- Vocational and Technical Education Program
- Basic Education Program
- Pre-Primary Education Program

INVESTMENT IN THE FUTURE

Total Budget:
- 694 EGP Million
- 43,000 Beneficiaries
- 33 Projects
- 9 Governorates

ANNUAL REPORT 2019
SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT
SAWIRIS ARTS AND CULTURE SCHOLARSHIP (SACS)

Sawiris Arts and Culture Scholarship (SACS) was launched in 2018 with the purpose of supporting talented Egyptian students to complete their studies in prominent international universities and get a bachelor’s or master’s degree in one of the following majors: filmmaking, music, visual arts, and performing arts. In 2019, 3 students were awarded the scholarship to complete their studies in the University College of London, School of the Art Institute, Chicago, and University of Exeter.

It was such a brilliant idea to design an executive education program that brings together private and public sector employees. Participating in this program and being in touch with the other participants has been an invaluable experience. This experience has motivated me to think about designing a government model that utilizes such experiences and opens the door for further cooperation with the private sector. We all need to learn and gain knowledge that is beyond the scope of our work”.

Ehab Mostafa
CEO and Managing Director
of NI CONSULTING

“This program has exposed me to new skills such as communication with others who have the ability to stimulate and challenge my way of thinking, and taught me new things about effective negotiations, artificial intelligence, marketing, and using innovative thinking to solve problems. If you wish to learn theory through real life experience, the Chicago Booth Program is the way to go.”

Marwa Fargally
Head of the Technical Office, Ministry of Trade and Industry.

SAWIRIS UNDERGRADUATE SCHOLARSHIP FOR STUDENTS WITH DISABILITY

In 2019, SFSD has funded scholarships for 6 Egyptian students with disabilities across Egyptian governorates to obtain their bachelor’s degrees from the AUC, the Arab Academy for Science, Technology and Maritime Transport, and ESLSCA University.

“I have three dreams: getting a master’s degree from France, becoming a swimming coach and travel the world”

Yehia Kandil
Down Syndrome Champion

Yehia Kandil, a swimming champion and an outstanding student who received the Sawiris Scholarship for Students with Disabilities, enrolled in ESLSCA, France to get his bachelor’s degree in business administration during the academic year 2019/ 2020.
BACHELORS AND MASTERS SCHOLARSHIP PROGRAMS

ONSNI SAWIRIS SCHOLARSHIP PROGRAM (OSSP)

The OSSP was launched in 2001 and is sponsored by Orascom Construction. This program offers fully funded scholarships to a number of outstanding Egyptian students to pursue their Bachelor’s and Master’s degrees in engineering, economics, finance, political science, business administration, and construction management, at prestigious universities in the USA such as Massachusetts Institute of Technology (MIT), Stanford University, Harvard University, California Institute of Technology, University of Chicago, and University of Pennsylvania.

Charly Alfy
Administrive Partner of IMAGE
Master’s in Business Administration, Harvard University, 2011

The Onsi Sawiris Scholarship has allowed me to go back to Egypt immediately after graduation and choose the career I have always wanted. The scholarship provided me with the necessary financial support to study in one of the best and most reputable academic institutions in the world. This experience has significantly expanded my horizons and gave a sense of achievement and success on the personal and professional level.”

SFSD – DAAD SCHOLARSHIP PROGRAM

The program was launched in 2005 for German School graduates to complete their studies and obtain a bachelor’s degree, and then master’s degree or an equivalent degree from a German university in economics, engineering, science, international development, business administration, literature, or music.

THE YOUSRIYA LOZA-SAWIRIS SCHOLARSHIP PROGRAM

This two-year program provides students with the skills and knowledge needed to meet the challenges of sustainable development such as poverty, overpopulation, food insecurity, climate change, and management of non-profit enterprises.

TECHNISCHE UNIVERSITAT BERLIN (TUB) CAMPUS EL GOUNA SCHOLARSHIP PROGRAM

The University was established on an area of more than 10,000 square meters, with a financial contribution of about EGP 200 million paid by Eng. Samih Sawiris, a member of the SFSD Board of Trustees. He proposed the establishment of this branch as one of the alumni of this prestigious university.

The TUBCG Scholarship Program provides full tuition scholarships for Egyptian students seeking to earn a Master’s degree in Water Engineering, Energy Engineering and Urban Development.

SPECIAL & INCLUSIVE EDUCATION SCHOLARSHIP PROGRAM

This program provides students with an opportunity to obtain their master’s degree in special and inclusive education. Teaching in this program is run through online lectures given by professors from UCL’s Institute of Education and group studies at the educational resources center.

NURSING SCHOLARSHIP PROGRAM

This program provides an opportunity for the graduates of the nursing institute in Gouna to obtain a B.Sc. in Nursing from the British University in Egypt (BUE).
The Technical Education and Vocational Training Program aims to provide quality educational opportunities in poor and marginalized communities. It also aims to link technical and vocational schools with the needs of the labor market by supporting and developing technical schools. Within the framework of this program, internationally recognized technical and vocational institutions were established and scholarships are provided to distinguished students to attend these schools and institutions in Egypt.

GOUNA TECHNICAL NURSING INSTITUTE (GTNI)

Through an international partnership with Lawrence Memorial/Regis College Nursing Program in the USA, and under the supervision of the Ministry of Higher Education and the Ministry of Health in Egypt, the GTNI was established in 2002 and contributed to the development of the healthcare system and the provision of qualified and highly trained nursing staff who also got job opportunities in major Egyptian hospitals such as Hospital 57357, and Dr. Magdy Yacoub Aswan Heart Center.

199 STUDENTS enrolled in GHS
786 GRADUATES
57 EGP MILLION Total funding

THE GERMAN HOTEL SCHOOL IN GOUNA (GHS)

The first of its kind in Egypt, the GHS offers the opportunity to learn the profession of hotel management. It was founded in 2002 with the aim of establishing a dual education system in the field of hospitality. The school is designed to help students acquire the German language and learn the theoretical and practical skills necessary to work in the tourism and hotel sector. After three years, the graduates are awarded a hotel technical diploma accredited by the German Chamber of Industry and Commerce in Leipzig (IHK), and the Ministry of Education in Egypt. Students also have the opportunity to work in the largest hotels and resorts immediately after graduating from GHS.

178 STUDENTS in GTNI
161 GRADUATES till 2019
100 EGP MILLION Total funding
BASIC EDUCATION PROGRAM

The program works with students aged between 6–18 years in the most marginalized communities with a focus on Upper Egypt governorates by supporting the education reform strategy and extending community education services. The program focuses mainly on initiatives that support teachers’ development and training, improve infrastructure, enhance the quality of education by developing curricula, and promote extra-curricular activities that foster students’ leadership skills.

1849 STUDENTS Total Enrolled

120 TEACHERS Trained

24 EGP MILLION Total Funding

SCHOOLS FOR EGYPT

This initiative was launched to provide high-quality education in a safe and healthy environment for all children who have not attended basic school in the underprivileged villages of Upper Egypt.

INITIATIVE DEVELOPMENT TIMELINE

2013 - 2016

- 30 COMMUNITY SCHOOLS established in Assuit and Sohag
- 15 COMMUNITY SCHOOLS established in Qana in partnership with Star Care Egypt and Shorouk Misr Foundation

2017

- The project of “TOGETHER FOR CHANGE” launched in partnership with COMMERCIAL INTERNATIONAL BANK (CIB), in order to enhance the economic, educational and healthcare conditions in the areas where the community schools are located, and provide over 1,000 TABLETS for community school students through the Digital School Project in partnership with ORANGE

2018

- 15 NEW COMMUNITY SCHOOLS established in Assuit in partnership with ORASCOM CONSTRUCTION

2019

- The first cohort of 765 STUDENTS of “SCHOOLS FOR EGYPT” graduated from primary education, and 721 STUDENTS enrolled in preparatory schools
PARTNERSHIPS SECTOR

Objectives
Enhance SFSD’s role as a pioneer in social development, and form effective partnerships with governmental institutions, international organizations and the private sector in order to face the challenges of sustainable development.

10 EXISTING PARTNERS
14 NEW INITIATIVES
10 NEW PARTNERS
179 EGP MILLION Total Funding
65% PARTNERS AND NGOS Contribution
35% SFSD Contribution

WE BELIEVE IN THE POWER OF PARTNERSHIPS
PARTNERSHIPS SECTOR ACHIEVEMENTS

31 PARTNERS
485 EGP MILLION Total Funding

The achievements of the partnerships sector extend over all of SFSD’s sectors and programs; it supports the social and economic empowerment sectors, as well as the education and scholarships sector, in order to promote sustainability as well as enrich our intellectual and developmental interventions through the exchange of experiences between SFSD and its partners in development.

PARTNERSHIPS SECTOR ACHIEVEMENTS ON THE LEVEL OF THE SECTORS AND PROGRAMS OF THE FOUNDATION

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<tr>
<th>FUNDING RATIOS FOR EACH SECTOR</th>
<th>SOCIAL EMPOWERMENT</th>
<th>ECONOMIC EMPOWERMENT</th>
<th>EDUCATION &amp; SCHOLARSHIPS</th>
<th>INTEGRATED DEVELOPMENT PROGRAMS</th>
<th>DEVELOPMENTAL EVENTS</th>
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EXCEPTIONAL PARTNERSHIPS IN 2019

SIGNING A MOU WITH THE EUROPEAN BANK FOR RECONSTRUCTION AND DEVELOPMENT (EBRD)

In September 2019, SFSD signed a memorandum of understanding with EBRD during EBRD’s board of directors meeting in Cairo. Additionally, in December 2019, SFSD signed another agreement with the EBRD to promote technical and vocational education, specifically in the field of tourism, through a number of direct interventions in the German Hotel School in El Gouna.

EL GOUNA FILM FESTIVAL (GFF) AND SFSD HANDICRAFT COMPETITION

The competition was launched to design and produce a giveaway bag for the 3rd edition of GFF in 2019. More than 110 designs from 42 NGOs across all of Egypt’s governorates were submitted for the competition. “El Fayrouz Society for Social, Economic and Environmental Services” from North Sinai won the competition. Inspired by their rich heritage and cultural traditions in Sinai, around 500 Bedouin women of various ages participated in designing and embroidering the bags.

THE “HEDEYA BE EID MASRYA” INITIATIVE IN PARTNERSHIP WITH ORASCOM HOTELS MANAGEMENT

Following the successful partnership with the GFF, the “Hedeya Be Eid Masrya” initiative was announced in November 2019. This initiative aims to support NGOs working in the field of traditional handicrafts by marketing their products in touristic exhibitions that Orascom Hotels Management will attend in 2020. SFSD has received 50 applications from NGOs across 15 governorates in Egypt.

FUNDING RATIOS FOR EACH SECTOR

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<td>2</td>
<td>5</td>
<td>9</td>
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<tr>
<td>NUMBER OF NEW PARTNERS (INITIATIVES)</td>
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<td>3</td>
<td>8</td>
<td>17</td>
<td>21</td>
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<tr>
<td>TOTAL FUNDING EGP MILLION</td>
<td>1.5</td>
<td>14.3</td>
<td>22.2</td>
<td>118.5</td>
<td>149.6</td>
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OUR PARTNERS IN DEVELOPMENT

EDUCATION AND SCHOLARSHIPS SECTOR

1 New Initiatives
1 Co-funded Initiatives

SOCIAL EMPOWERMENT SECTOR

1 New Initiatives
7 Co-funded Initiatives

ECONOMIC EMPOWERMENT SECTOR

1 New Initiatives
3 Co-funded Initiatives

AFD

1 New Initiatives
2 Co-funded Initiatives

Carrefour

1 New Initiatives
2 Co-funded Initiatives

EFG HERMES

1 New Initiatives
12 Co-funded Initiatives

ALEXBANK

1 New Initiatives
6 Co-funded Initiatives

ORASCOM

1 New Initiatives
3 Co-funded Initiatives

GOVERNMENTAL PARTNERS
AWARD GOALS

Honor the Egyptian established Authors and Writers for their creative works.

Encourage Emerging Authors and writers and highlight promising new talents.

15 EDITIONS

15 YEARS OF INNOVATION AND CULTURAL PROMOTION

172 WINNERS

1 EGP MILLION Total Funding

Best Novels & Short Stories Award
Best Screenplay Award
Best Playwrights Award
Best Literature Critique Award
SAWIRIS CULTURAL AWARD (SCA)

EDITION 15

In the presence of prominent public figures, ministers, ambassadors, and a group of the most renowned of the Egyptian intellectuals, artists, creatives, and politicians, SFSD celebrated the closing of the 15th edition of the Sawiris Cultural Award at the Egyptian Opera House. During the ceremony, 12 emerging and established authors and writers were honored for their works which were selected out of 719 literary works in the branches of novels, short stories, movie scripts, drama, and literary criticism. Short-listed works of emerging authors and screenwriters received financial awards of EGP 10 thousand each. The ceremony was inaugurated by the Egyptian star, Sawsan Badr, and presented by Master of Ceremony, Jasmine Taha.

WE SEEK TO WIDEN THE CIRCLE OF ENGAGEMENT IN ALL CULTURAL FIELDST

SCA DEVELOPMENT TIMELINE

- **2005**: The Award and awarding prizes for best novels and collection of stories launched
- **2007**: Award added - The Best Screenplay
- **2009**: Award added - The Best Playwright
- **2013**: Award added - The Best Literary Work in Literary Criticism
- **2015**: Prizes value for all award categories raised
- **2018**: Financial prizes for all short-listed works in the categories of young authors and screenwriters granted
- **2019**: Prizes value for the Best Novel and Collection of Stories by an Emerging Writer raised
A FOCUS ON SUSTAINABILITY

Over the past 19 years, SFSD has been keen to confront urgent development issues by implementing various sustainable initiatives. SFSD continues to rigorously measure the results and impact of its programs. Believing in the significance of partnerships to achieve sustainability, SFSD has been keen to build partnerships with the most significant development actors at the level of the private and public sectors, and local and international civil society organizations.

KEY SUSTAINABILITY FACTORS

- **Design programs on a scientific basis**
- **Grow investments**
- **Measure projects impact**
- **Build the capacity of partner NGOs**
- **Form active partnerships**
- **Financial and technical monitoring**
- **Focus on economic empowerment within the framework of the foundation’s initiatives**

MEASURING THE IMPACT OF THE SFSD PROGRAMS IN COOPERATION WITH ABDELATIF JAMEEL POVERTY ACTION LAB (J-PAL)

In 2016, we began a collaboration with J-PAL to monitor and measure the impact of SFSD’s projects through randomized control trials (RCT), which are the gold standard in monitoring and evaluation.

A NEW UNIT FOR “LEARNING & STRATEGY” TO MONITOR AND EVALUATE THE SFSD PROGRAMS AND INTERVENTIONS

The Learning & Strategy Unit was established in 2018 to ensure the integration and quality of programs and projects funded by SFSD, offer solid evidence on the efficiency of resource utilization, and develop an electronic information center “Digital Transformation” to obtain the necessary quality information in a timely manner.

UNIT FUNCTIONS

- Ensure that executive plans are consistent with our strategic vision
- Prepare an integrated database and internal electronic system
- Train and build capacity of partner NGOs
- Collect data and statistics on performance indicators
- Review and analyze performance indicators
- Prepare technical reports that can be disseminated widely

PROMOTE DIALOGUE AND EXCHANGE BEST PRACTICES AND EXPERIENCES

- Active membership in the Organization for Economic Cooperation and Development (OECD) Network of Foundations Working for Development NetFWD
- Chairing the Board of Trustees of the Arab Foundation Forum (AFF)
- Cooperating with BRAC to implement the Targeting Ultra Poor Program “Bab Amal” (A Door of Hope), in Upper Egypt
- Participating in G20, as a member in the C20 - Civil Society Advisory Committee of the G20 Engagement Group
- Participating as an official speaker in the “Arab Sustainable Development Week”, organized by the League of Arab States under the slogan “integrated partnership for a sustainable future”
- Launching the 5th Annual CSR Conference in partnership with the International Labor Organization (ILO) and the Federation of Egyptian industries (FED)
SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT
(Established According To Law No. 84 Year 2002 and Adjustment)

STATEMENT OF FINANCIAL POSITION
as at December 31, 2019

<table>
<thead>
<tr>
<th>ASSETS</th>
<th>31/ 12 / 2019</th>
<th>31/ 12 / 2018</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>EGP</td>
<td>EGP</td>
</tr>
<tr>
<td>Cash at banks</td>
<td>45 186 167</td>
<td>20 341 278</td>
</tr>
<tr>
<td>Endowment deposits with banks</td>
<td>83 500 000</td>
<td>70 027 885</td>
</tr>
<tr>
<td>Debtors &amp; other credit balances</td>
<td>4 440 390</td>
<td>4 378 385</td>
</tr>
<tr>
<td>Loans to small &amp; micro projects (net)</td>
<td>360 000</td>
<td>7 205 000</td>
</tr>
<tr>
<td>Property, plant &amp; equipment (net)</td>
<td>8 182 723</td>
<td>8 157 410</td>
</tr>
<tr>
<td>Total assets</td>
<td>141 669 280</td>
<td>110 709 958</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>LIABILITIES</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Creditors and other credit balances</td>
<td>269 250</td>
<td>1 003 428</td>
</tr>
<tr>
<td>Claims provision</td>
<td>-</td>
<td>76 600</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>269 250</td>
<td>1 080 028</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>SURPLUS</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Surplus carried forward</td>
<td>109 619 930</td>
<td>96 426 493</td>
</tr>
<tr>
<td>The capital of the institution</td>
<td>10 000</td>
<td>10 000</td>
</tr>
<tr>
<td>Surplus (Excess of revenues over expenses)</td>
<td>31 770 100</td>
<td>13 153 437</td>
</tr>
<tr>
<td>Total surplus</td>
<td>141 400 030</td>
<td>109 629 930</td>
</tr>
<tr>
<td>Total liabilities &amp; surplus</td>
<td>141 669 280</td>
<td>110 709 958</td>
</tr>
</tbody>
</table>
SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT
(Established According To Law No. 84 Year 2002 and Adjustment)

STATEMENT OF REVENUES & EXPENSES
For The Financial Year Ended December 31, 2019

<table>
<thead>
<tr>
<th>REVENUES</th>
<th>The financial year ended 31/12/2019</th>
<th>The financial year ended 31/12/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations from founders - restricted</td>
<td>34,698,913</td>
<td>77,660,275</td>
</tr>
<tr>
<td>Donations from founders - unrestricted</td>
<td>182,415,504</td>
<td>162,710,333</td>
</tr>
<tr>
<td>Other donations - The Swiss Whitlsebach Foundation</td>
<td>-</td>
<td>2,693,370</td>
</tr>
<tr>
<td>Surplus refunded from projects</td>
<td>711,022</td>
<td>1,043,872</td>
</tr>
<tr>
<td>Interest income from endowment deposits with banks</td>
<td>7,083,897</td>
<td>9,476,386</td>
</tr>
<tr>
<td>Interest income from time deposits - restricted</td>
<td>85,581</td>
<td>239,260</td>
</tr>
<tr>
<td>Interest income from time deposits - unrestricted</td>
<td>3,218,348</td>
<td>4,527,730</td>
</tr>
<tr>
<td>Interest income from loans to small &amp; micro projects</td>
<td>345,917</td>
<td>272,825</td>
</tr>
<tr>
<td><strong>Total revenues</strong></td>
<td><strong>228,559,182</strong></td>
<td><strong>258,624,051</strong></td>
</tr>
</tbody>
</table>

| EXPENSES | | |
|----------| | |
| Projects and grants expenses-restricted | 41,422,768 | 92,540,875 |
| Projects and grants expenses-unrestricted | 128,885,949 | 135,867,437 |
| General & administrative expenses | 11,618,735 | 7,306,308 |
| Other expenses for projects and grants | 10,269,859 | 8,793,218 |
| Foreign currency exchange loss | 3,736,602 | 183,607 |
| Depreciation of property, plant & equipment | 855,169 | 739,169 |
| **Total expenses** | **196,789,082** | **245,430,614** |
| Surplus / (excess of revenues over expenses) | 31,770,100 | 13,193,437 |

SAWIRIS FOUNDATION FOR SOCIAL DEVELOPMENT
(Established According To Law No. 84 Year 2002 and Adjustment)

STATEMENT OF CASH FLOWS
For The Financial Year Ended December 31, 2019

<table>
<thead>
<tr>
<th>CASH FLOWS FROM OPERATING ACTIVITIES</th>
<th>The financial year ended 31/12/2019</th>
<th>The financial year ended 31/12/2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>Donations from founders - restricted</td>
<td>34,698,913</td>
<td>77,660,275</td>
</tr>
<tr>
<td>Donations from founders - unrestricted</td>
<td>182,415,504</td>
<td>162,710,333</td>
</tr>
<tr>
<td>Other donations - The Swiss Whitlsebach Foundation</td>
<td>-</td>
<td>2,693,370</td>
</tr>
<tr>
<td>Interest income from endowment deposits with banks</td>
<td>7,148,217</td>
<td>7,567,331</td>
</tr>
<tr>
<td>Interest income from time deposits &amp; current accounts (restricted - unrestricted)</td>
<td>3,316,722</td>
<td>4,767,882</td>
</tr>
<tr>
<td>Foreign currency exchange</td>
<td>(3,736,622)</td>
<td>(183,607)</td>
</tr>
<tr>
<td>Surplus refunded from projects</td>
<td>711,022</td>
<td>1,043,872</td>
</tr>
<tr>
<td>Interest income from loans to small &amp; micro projects</td>
<td>345,917</td>
<td>545,650</td>
</tr>
<tr>
<td>Allocated proceeds - Al Ahram projects</td>
<td>-</td>
<td>352,531</td>
</tr>
<tr>
<td>Allocated proceeds - TUB Partners</td>
<td>880,560</td>
<td>1,291,841</td>
</tr>
<tr>
<td>Allocated proceeds - Springboard</td>
<td>459</td>
<td>-</td>
</tr>
<tr>
<td>Projects and grants expenses - restricted</td>
<td>(41,422,768)</td>
<td>(92,540,875)</td>
</tr>
<tr>
<td>Projects and grants expenses - unrestricted</td>
<td>(128,885,949)</td>
<td>(135,867,437)</td>
</tr>
<tr>
<td>General &amp; administrative expenses</td>
<td>(11,618,735)</td>
<td>(7,306,308)</td>
</tr>
<tr>
<td>Other administrative expenses for projects and grants</td>
<td>(10,269,859)</td>
<td>(8,793,218)</td>
</tr>
<tr>
<td>Allocated payments - Springboard</td>
<td>(7,148)</td>
<td>(273)</td>
</tr>
<tr>
<td>Allocated payments - Al Ahram projects</td>
<td>(353,560)</td>
<td>(1,096,715)</td>
</tr>
<tr>
<td>Allocated payments - TUB Partners</td>
<td>(1,258,847)</td>
<td>(1,096,715)</td>
</tr>
<tr>
<td><strong>Net cash flows provided from operating activities</strong></td>
<td><strong>31,752,486</strong></td>
<td><strong>12,575,283</strong></td>
</tr>
</tbody>
</table>

| CASH FLOWS FROM INVESTING ACTIVITIES | | |
|--------------------------------------| | |
| Payments for purchasing property, plant & equipment proceeds - loans to small & micro projects | (860,462) | (978,935) |
| Increase in endowment deposits with banks | 6,845,000 | 1,940,000 |
| **Net cash flows (used in) investing activities** | **(7,507,597)** | **(14,788,935)** |
| Net change in cash & cash equivalents | 24,244,889 | (2,213,652) |
| Cash & cash equivalents at the beginning of the year | 20,941,278 | 23,154,930 |
| **Cash & cash equivalents at the end of year** | **45,186,167** | **20,941,278** |
OUR GOVERNANCE

BOARD OF TRUSTEES

SFSD’s Board of Trustees consists of 11 members, including five members of the Sawiris family and six independent members of the Egyptian community and experts in their various fields, in addition to Eng. Onsi Sawiris the Advisor of the Board.

Our board regularly meets at least four times a year, in addition to meetings held by the Executive Committee of the Foundation. The Foundation was honored by the chairmanship of Mrs. Yousriya Loza-Sawiris in 2018.

CHAIRWOMAN
Mrs. Yousriya Loza-Sawiris
Qualified Accountant & Financial Advisor

ADVISOR OF THE BOARD
Eng. Onsi Sawiris
Founder of Orascom Group

SECOND VICE-CHAIRMAN
Mr. Hazem Hassan
Chairman of Hazem Hassan Public Accountants & Consultants

VICE-CHAIRMAN
Eng. Naguib Sawiris
Chairman of Orascom Telcom Media and Technology Holding (OTMT)

SECRETARY GENERAL
Ms. Taya Samih Sawiris
Investment Manager, Orascom for Hotels and Development Holding (ODH)

TREASURER
Dr. Ismail Serageldin
Director of Bibliotheca Alexandria

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Chairman, Orascom Development Holding (ODH)

Mr. Nassef Sawiris
Honorary Chairman, Orascom Construction Limited (OCL), Chief Executive Officer of Orascom Construction Industries (OCI N.V)

Dr. Nadia Makram Ebeid
Executive Director of CEDARE

Eng. Osama Bishai
Chief Executive Officer of Orascom Construction Limited

Mrs. Hala Hashem
Senior Partner, Zaki Hashem and Partners Attorneys at Law

Ms. Mona Zulficar
Senior Partner of Zulficar & Partner Law Firm
OUR TEAM

Noura Selim
Executive Director

Rania Ramses
Senior Office Manager

THE PARTNERSHIPS SECTOR
Rosa Abdel Malek  Director
Nadine Reda Foty  Partnerships Officer
Mohamed Lotfy  Partnerships Officer

SOCIAL EMPOWERMENT SECTOR
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Thaira Shalan  Program Manager
Randa Khalifa  Principal Programs Officer
Miral El Masyr  Senior Program Officer
Hanan Khayal  Program Officer
Yosra Idris  Program Assistant

ECONOMIC EMPOWERMENT SECTOR
Mohamed Barakat  Director
Samy Abdel Rahim  Programs Manager
Ahmed El Banhawy  Principal Programs Officer

EDUCATION AND SCHOLARSHIPS SECTOR
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Alya Hegazy  Senior Program Officer
Hadeer Mohamed  Program Officer
Hana El Dakhoury  Program Officer
Nadia El Ashkar  Program Assistant

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Osama William  Principal Programs Officer
Belal Yassien  Senior Programs Officer
Hossam Ali  Programs Officer

LEARNING AND STRATEGIES SECTOR
Farouk Salah  Director
Mohamed Moussa  Principal Program Officer
Nayera El Husseiny  Program Officer
Noura Ghabrial  Program Officer
Nourahan Zakaria  Program Assistant

FINANCE SECTOR
George Fekry  Director
Bahaa Wagih  Principal Accountant

HR & ADMINISTRATIVE SECTOR
Riham Sadek  Director

IT DEPARTMENT
Mina Nabil  Information Systems Principal Officer

PR & COMMUNICATIONS DEPARTMENT
Wessam Ragab  PR and Communications Manager
Nevine Sherif  Senior Officer
Mariana Adel  Officer

HR & ADMIN DEPARTMENT
Nermine Rashed  HR and Admin Senior Officer
Khaled Salah  Administrative Assistant
Mariana Sabry  Receptionist

SUPPORTIVE TEAM
Abdel Karim Gad
Mohamed Osman
Khaled Samir
Hussien Mustafa
George Milad
Mahdi Shams Eddin